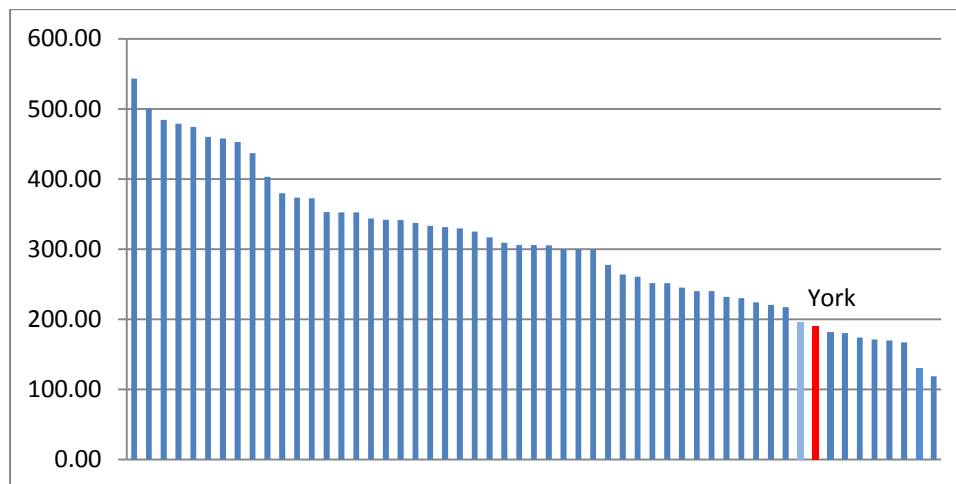


Background Information

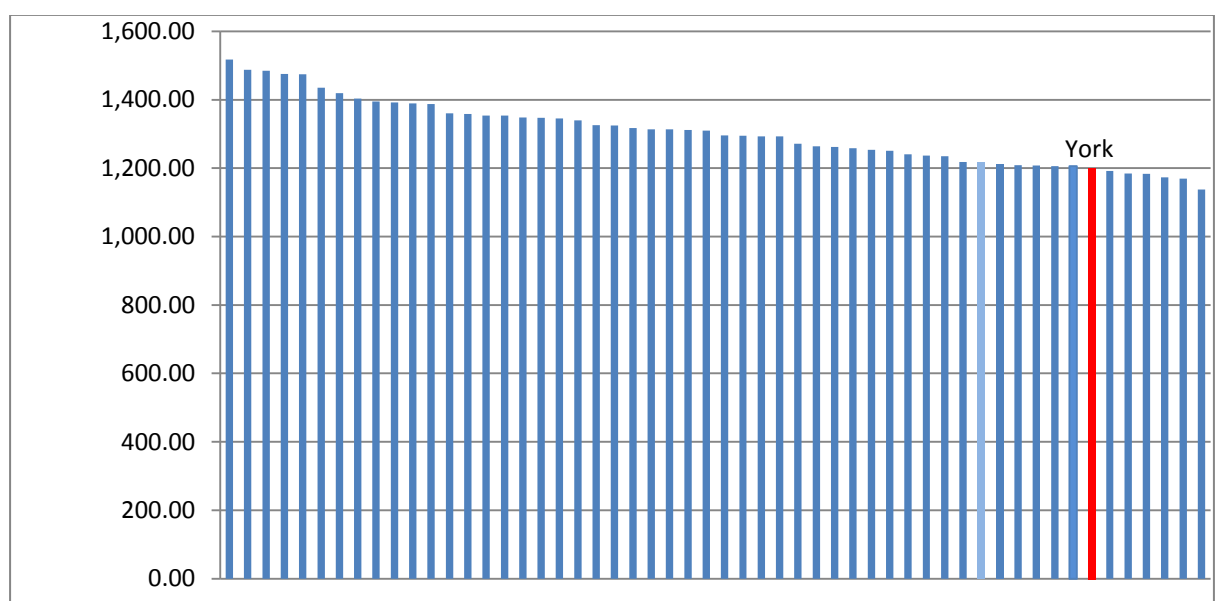
2017/18 Settlement Funding Assessment (SFA) Per Head

The following graph shows York as the 9th lowest SFA per head of population in comparison to other unitary authorities. This uses the allocations and population data as per the 2017/18 announcement.



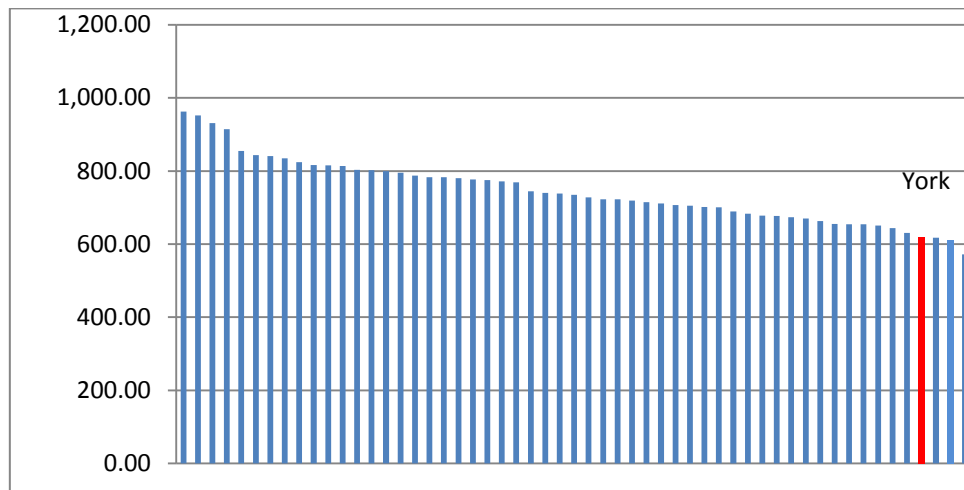
2016/17 Basic Band D Council Tax

The following graph shows York has the 7th lowest basic Band D Council Tax in comparison to other unitary authorities. This uses the approved 2016/17 levels.



2016/17 Net Budget Spend Per Head

The following graph shows York has the 4th lowest net budget spend per head in comparison to other unitary authorities. This uses the approved 2016/17 information.



Data Tables

The following pages provide the supporting detail for the graphs and provides the most up to date information where possible, i.e. population data.

2017/18 Settlement Funding Assessment (SFA) Per Head

	<u>Population</u>	<u>2017/18 SFA (£k)</u>	<u>SFA/Hd (£)</u>
Blackpool	139,578	75,845	543
Middlesbrough	139,509	69,759	500
Kingston upon Hull	258,995	125,387	484
Hartlepool	92,493	44,281	479
Blackburn with Darwen	146,846	69,640	474
Nottingham	318,901	146,766	460
Stoke-on-Trent	251,648	115,232	458
Leicester	342,627	155,131	453
Halton	126,528	55,292	437
Redcar and Cleveland	135,275	54,548	403
North East Lincolnshire	159,570	60,627	380
Torbay	133,373	49,836	374
Durham	519,695	193,647	373
Portsmouth	211,758	74,769	353
Isle of Wight Council	139,395	49,161	353
Telford and the Wrekin	171,159	60,354	353
Derby	254,251	87,441	344
Bristol	449,328	153,715	342
Luton	214,710	73,370	342
Peterborough	193,980	65,430	337
Southampton	249,537	83,199	333
Northumberland	315,263	104,529	332
Plymouth	262,712	86,599	330
Darlington	105,389	34,250	325
Slough	145,734	46,190	317
Thurrock	165,184	51,063	309
Brighton & Hove	285,276	87,245	306
Bedford	166,252	50,832	306
Cornwall	549,404	167,922	306
Southend-on-Sea	178,702	53,639	300
North Lincolnshire	169,820	50,869	300
Stockton-on-Tees	194,803	58,265	299
Reading	161,739	44,917	278
Milton Keynes	261,762	69,034	264
Medway	276,492	72,156	261
Herefordshire	188,099	47,347	252
Shropshire	311,380	78,313	252
Bournemouth	194,516	47,663	245
East Riding of Yorkshire	336,685	80,887	240
Cheshire West and Chester	333,917	80,209	240
Swindon	217,160	50,375	232
North Somerset	209,944	48,286	230
Bracknell Forest	118,982	26,687	224

Warrington	207,695	45,865	221
South Gloucestershire	274,661	59,755	218
Bath & North East Somerset	184,874	36,102	195
York	206,856	39,195	189
Central Bedfordshire	274,022	49,596	181
Wiltshire	486,093	87,705	180
Cheshire East	375,392	65,268	174
Poole	150,577	25,822	171
Rutland	38,046	6,469	170
West Berkshire	156,020	26,095	167
Windsor and Maidenhead	147,708	19,269	130
Wokingham	160,409	19,069	119

Unitary Authority Band D council tax figures 2016/17

	<u>Basic</u> <u>Band D</u> <u>2016/17</u> <u>(£)</u>
Nottingham	1,517.32
Rutland	1,487.59
Northumberland	1,484.59
Bristol	1,475.06
Hartlepool	1,474.03
Middlesbrough	1,435.10
Reading	1,419.59
Redcar & Cleveland	1,403.64
Isle of Wight Council	1,395.17
Brighton & Hove	1,392.34
Stockton-on-Tees	1,389.77
Durham	1,387.67
Central Bedfordshire	1,360.01
Blackpool	1,358.05
Leicester	1,354.01
Bedford	1,353.42
North East Lincolnshire	1,348.14
Plymouth	1,346.99
Cornwall	1,345.29
Southampton	1,339.82
Cheshire West and Chester	1,326.11
Herefordshire	1,324.83
Blackburn with Darwen	1,317.40
West Berkshire	1,313.85
Darlington	1,313.75
Torbay	1,311.49
North Lincolnshire	1,309.70
Wokingham	1,295.31
South Gloucestershire	1,295.00
Bournemouth	1,293.30
Luton	1,292.49
Wiltshire	1,271.20
East Riding of Yorkshire	1,264.14
Cheshire East	1,261.95
Poole	1,257.84

Warrington	1,253.48
Halton	1,250.97
Bath & North East Somerset	1,240.90
Derby	1,236.47
Medway	1,234.89
Portsmouth	1,218.33
Slough	1,217.21
Shropshire	1,211.19
North Somerset	1,208.40
Kingston-upon-Hull	1,207.90
Milton Keynes	1,206.05
Southend-on-Sea	1,205.82
York	1,200.51
Swindon	1,191.82
Telford & Wrekin	1,184.21
Stoke-on-Trent	1,183.46
Peterborough	1,173.04
Thurrock	1,169.46
Bracknell Forest	1,137.60

Unitary Authority 2016/17 spend per head

	<u>Population</u>	<u>2016/17 Net Budget (£k)</u>	<u>Spend/ Hd (£)</u>
Blackpool	139,578	134,307	962.24
Hartlepool	92,493	88,033	951.78
Stoke-on-Trent	251,648	234,354	931.28
Isle of Wight	139,395	127,519	914.80
Northumberland	315,263	269,585	855.11
Middlesbrough	139,509	117,714	843.77
Kingston upon Hull, City of	258,995	217,680	840.48
Leicester	342,627	285,974	834.65
Torbay	133,373	109,933	824.25
North East Lincolnshire	159,570	130,232	816.14
Redcar and Cleveland	135,275	110,362	815.83
Blackburn with Darwen	146,846	119,511	813.85
Halton	126,528	101,664	803.49
Darlington	105,389	84,531	802.09
Bedford	166,252	132,958	799.74
Cornwall	549,404	437,068	795.53
County Durham	519,695	409,007	787.01
Brighton and Hove	285,276	223,467	783.34
Rutland	38,046	29,786	782.89
Stockton-on-Tees	194,803	152,092	780.75
Nottingham	318,901	247,615	776.46
Bristol, City of	449,328	348,297	775.15
Reading	161,739	124,749	771.30
East Riding of Yorkshire	336,685	258,971	769.18
Bracknell Forest	118,982	88,631	744.91
Cheshire West and Chester	333,917	247,042	739.83
Herefordshire, County of	188,099	138,868	738.27
Portsmouth	211,758	155,630	734.94
West Berkshire	156,020	113,545	727.76
North Lincolnshire	169,820	122,764	722.91
Telford and Wrekin	171,159	123,680	722.60
Southend-on-Sea	178,702	128,573	719.48
Plymouth	262,712	187,811	714.89
North Somerset	209,944	149,230	710.81
Derby	254,251	179,642	706.55
Bournemouth	194,516	137,179	705.23
Poole	150,577	105,676	701.81
Peterborough	193,980	135,915	700.67
Central Bedfordshire	274,022	188,867	689.24
Shropshire	311,380	212,652	682.93
Slough	145,734	98,830	678.15
Wiltshire	486,093	329,002	676.83
Wokingham	160,409	108,086	673.82
Cheshire East	375,392	251,482	669.92
Thurrock	165,184	109,520	663.02

Southampton	249,537	163,506	655.24
South Gloucestershire	274,661	179,723	654.34
Medway	276,492	180,890	654.23
Swindon	217,160	141,326	650.79
Bath and North East			
Somerset	184,874	118,987	643.61
Milton Keynes	261,762	165,101	630.73
York	206,856	128,254	620.02
Luton	214,710	132,642	617.77
Warrington	207,695	126,864	610.82
Windsor and Maidenhead	147,708	84,447	571.72